### **STATE OF IOWA**

## Fiscal Year 2024 Annual Budget

## SPECIAL DEPARTMENT: (200) Corrections, Department of

# Budget Unit: (247A650001) Rockwell City Institution

### Schedule 1

		Fiscal Year 2024	Fiscal Year 2024
		Department	Governor's
Description	Funding Source	Request	Recommendations
Restoration package provides funding at 100%	Appropriation	11,043,114	11,043,114
level for Rockwell City.	FTE	95.00	95.00
	Appropriation	0	47,028
		Fiscal Year 2024	Fiscal Year 2024
	Fiscal Year 2023	Department	Governor's
lget Unit Funding	Estimated	Request	Recommendations
tion	\$ 11,043,114	\$ 11,043,114	\$ 11,090,142
<u>:</u>	95.00	95.00	95.00
1	Restoration package provides funding at 100% level for Rockwell City.	Restoration package provides funding at 100%   Appropriation	DescriptionFunding SourceRequestRestoration package provides funding at 100% level for Rockwell City.Appropriation11,043,114FTE95.00Appropriation0Appropriation0Fiscal Year 2024 Department Estimated \$ 11,043,114Fiscal Year 2024 Request \$ 11,043,114